

## CERTIFICATE

To the Clerk of Kearny, State of Kansas

We, the undersigned officers of

**Lakin Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2017/2018 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	945,170
Special		65,000
TOTAL		1,010,170
Budget Summary	0	



Permanent

Recreation Commission Address

Lakin Recreation Commission

P.O. Box K

Lakin, Ks 67860

*T. C. Fee*  
*[Signature]*  
*[Signature]*  
*[Signature]*

Commission Members

Sponsoring

USD/City Address

Kearny County

0

0

Provide point of contact:

Matt Miller

POC phone number:

620-355-7039

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Lakin Recreation Commission

2017/2018

**FUND PAGE**

Adopted Budget	Prior Year Actual 2015/2016	Current Year Estimated 2016/2017	Proposed Budget Year 2017/2018
<b>General Fund</b>			
<b>Unencumbered Cash Balance</b>	1,150,525	915,079	646,562
Receipts:			
USD#215 Appropriation	337,182	221,147	270,614
Fees	19,099	13,828	14,000
Donations	10,270	2,250	7,000
Other	11,371	5,789	7,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
<b>Total Receipts</b>	377,922	243,014	298,614
<b>Resources Available</b>	1,528,447	1,158,093	945,176
Expenditures:			
Building and Grounds			350,670
Capital Improvements	34,842	17,500	30,000
Salaries	293,132	256,865	310,000
Employee Training	120	799	1,500
Repairs and Maintenance	51,284	26,115	40,000
Legal & Professional Fees	7,235	8,468	5,000
Insurance	32,094	29,583	24,000
Utilities	36,914	24,348	35,000
Operating Expense	18,873	18,675	20,000
City Parks Rent	5,000	5,000	5,000
City Golf Course	10,000	10,000	10,000
City Swimming Pool	74,000	74,000	74,000
Special Events	16,635	7,855	10,000
Programs	33,163	32,323	30,000
Staff Uniforms	76		
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	613,368	511,531	945,170
<b>Unencumbered Cash Balance</b>	915,079	646,562	6

Dollar amount to be raised by 4 mill: \$ 270,614

**FUND PAGE**

## Special

Adopted Budget	Prior Year Actual 2015/2016	Current Year Estimated 2016/2017	Proposed Budget Year 2017/2018
<b>Special</b>			
<b>Unencumbered Cash Balance</b>	254,111	284,887	347,416
Receipts:			
USD #215 Appropriation	89,681	109,323	67,653
Interest	199	206	200
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
<b>Total Receipts</b>	89,880	109,529	67,853
<b>Resources Available</b>	343,991	394,416	415,269
Expenditures:			
Employment Taxes	29,246	26,016	30,000
Health Insurance	11,284	5,903	15,000
Employee Retirement	18,574	15,081	20,000
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	59,104	47,000	65,000
<b>Unencumbered Cash Balance</b>	284,887	347,416	350,269

**Computation to Determine Dollar Amount Levy Limitation**

**Name of County**

**July 1 Valuation:**

Kearny

	67,653,424
0	
0	
0	
0	
0	

Total valuation:

67,653,424

Mill rate limitation

4.00

Dollar amount to be raised by 4 mill:

\$ 270,614

**Note:** The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:

(total valuation of 67,653,424 multiplied by mill rate of 4 divided by 1000) = \$ 270,614

The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

2017/2018

### NOTICE OF BUDGET HEARING

The governing body of  
**Lakin Recreation Commission**  
will meet on July 19, 2017 at 5:30 P.M. at 702 N. Campbell St Lakin, KS 67860 for the purpose  
hearing and answering objections of taxpayers relating to the proposed use of funds.  
Detailed budget information is available at Lakin Recreation Commission and will be available at this  
meeting.

### SUPPORTING COUNTIES

Kearny (home county)

### BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the  
proposed budget year.

<b>Fund</b>	Prior Year Actual 2015/2016	Current Year Estimated 2016/2017	Proposed Budget Year 2017/2018
General	613,368	511,532	1,079,500
Special	59,104	47,001	65,000
<b>Totals</b>	672,472	558,533	1,144,500

Lease Purchases:

July 1,

<u>2014</u>	<u>2015</u>	<u>2016</u>
0	0	0

/Matt Miller  
Recreation Commission Secretary

Page No.

Thursday, July 6, 2017

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## PUBLIC NOTICE

(Published in The Lakin Independent on Thursday, July 6, 2017.)

State of Kansas  
Recreation Commission

2017/2018

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/Matt Miller  
Recreation Commission Secretary